

# Robbinsdale Area Schools New Hope, MN 55427

## PROGRAM ASSISTANTS

## TERMS AND CONDITIONS OF EMPLOYMENT

2021-2022 2022-2023

## ROBBINSDALE AREA SCHOOLS PROGRAM ASSISTANTS TERMS AND CONDITIONS OF EMPLOYMENT

## ARTICLE 1 DEFINITION:

**1-1** Program Assistants are members of a specific team, department or work group that provides support in a variety of ways for/to the educational process. All program assistants are employees at will.

## **1-2** FULL TIME

For the purpose of eligibility for the benefits set forth herein, a full time employee shall be defined as an employee working a minimum of 40 hours per week and 38 weeks per year.

All employees must work 40 hours per week in order to receive benefits as a full time employee.

## **1-3 PART TIME**

For the purpose of eligibility for the benefits set forth herein, a part time employee shall be defined as an employee working at least 20 hours per week but less than 40 hours per week and working a minimum of 36 weeks per year.

## ARTICLE II GROUP INSURANCE – FULL TIME EMPLOYEES for employees hired prior to July 1, 1995

## 2-1 HEALTH INSURANCE

The School Board will participate in the hospitalization/major medical insurance program by paying for full time employees the following amounts toward the monthly premium costs of the group health insurance plan approved by the School Board. Any additional cost of premium shall be borne by the employee and paid by payroll deduction.

Effective:	Single Plan	Family Plan
January 1, 2022	\$786	\$924
January 1, 2023	\$806	\$944

**2-1-1** Any full time program assistant who enrolls in the district medical insurance plan with at least a \$750 annual deductible or a family plan annual deductible of at least \$1500, shall receive a VEBA contribution of \$22.92 twice a month; \$550 maximum.

**2-1-2** HSA Option: Employees with a HSA qualified insurance plan will be allowed to direct District VEBA contributions to their HSA.

## 2-2 DENTAL INSURANCE

The school district will pay 100 percent of the annual single premium and 80 percent of the family premium for full time employees who participate in the district group dental insurance plan.

## 2-3 TERM LIFE INSURANCE

Full time employees shall be eligible for term life insurance as follows:

- **2-3-1** An employee may participate in the group life insurance program by carrying one basic unit of term insurance in an amount equal to \$50,000 and the district will pay 75 percent of the annual premium. Three additional units of term insurance (one unit equals \$50,000) may be purchased through the group, with the cost to be borne by the employee.
- **2-3-2** Employees shall sign a certificate of insurability after which the insurance carrier will determine whether or not the individual qualifies for the additional units.

## 2-4 LONG-TERM DISABILITY INSURANCE

Full time employees shall be eligible for long-term disability insurance as follows:

- **2-4-1** The program assistants will pay fifty percent (50%) of the monthly premium cost of the income disability plan subject to the conditions and specifications of the contract between the district and the insurance carrier.
- **2-4-2** The plan shall provide an insured income benefit equal to two-thirds (2/3) of the employee's salary, as long as the LTD claim is approved by the insurance carrier. Benefits under this plan will commence after a sixty-five (65) working day waiting period.
- **2-4-3** Employees with sick leave accumulation in excess of sixty-five (65) days may, at the employee's option, be paid at one-third (1/3) of the annual contract income by the district until sick leave is exhausted at the rate of one-third (1/3) day per day of absence.

## ARTICLE III GROUP INSURANCE - PART-TIME EMPLOYEES for employees hired prior to July 1, 1995

## **3-1 HEALTH INSURANCE**

The school district shall participate in the hospitalization/major medical insurance programs for employees who work a minimum of 20 hours per week and 36 weeks per year. The district will pay a prorated amount toward the premium costs of these programs calculated in the following manner:

Amount paid by	Hours of PT	Amount paid by Board
Board for =	X	for a full time employee
part-time	Hours of FT	as specified above

- **3-1-1** Part time program assistants who enroll in the district medical plan with at least a \$750 annual deductible or a family plan annual deductible of at least \$1500, shall receive a prorated VEBA contribution of \$22.92 twice a month; \$550 maximum.
- **3-1-2** HSA Option: Employees with a HSA qualified insurance plan will be allowed to direct District VEBA contributions to their HSA.

## **3-2 DENTAL INSURANCE**

The school district will pay 100 percent of the annual single premium for dental insurance for part-time employees who work a minimum of 20 hours per week and 36 weeks per year. Part-time employees may purchase family dental coverage at no additional cost to the district.

## **3-3 TERM LIFE INSURANCE**

The school district shall participate in the term life insurance program for part-time employees who work a minimum of 20 hours per week and 36 weeks per year. The school district will pay one-half (1/2) of the amount paid on behalf of full time employees for term life insurance.

## 3-4 LONG-TERM DISABILITY INSURANCE

The school district shall participate in the long-term disability program for part-time employees who work a minimum of 25 hours per week and 36 weeks per year. The school district will pay one-half (1/2) of the amount paid on behalf of full time employees for long-term disability insurance.

#### ARTICLE IV CAFETERIA BENEFITS and DEFERRED COMPENSATION

for employees hired on or after July 1, 1995

## 4-1 CAFETERIA

## 4-1-1 ELIGIBILITY

Each full time employee whose employment commences on or after July 1, 1995, and who is scheduled to hold a permanent position will be allocated a specific dollar amount twice a month for use in purchasing fringe benefits. The monthly allocation shall be as follows:

January 1, 2021 to December 31, 2022	\$1000
January 1, 2022 to December 31, 2023	\$1020

The full time employee shall purchase, at a minimum, single coverage under the group hospitalization/major medical insurance plan and shall purchase long-term disability income insurance. For purposes of computing the amount to be charged to the employee's account for the purchase of insurance coverage, the rate in effect for a particular month shall be the rate billed by the carrier for that month.

Any full time program assistant who enrolls in the district medical insurance plan with at least a \$750 annual deductible or a family plan annual deductible of at least \$1500, shall receive a VEBA contribution of \$22.92 twice a month; \$550 maximum. Employees with a HSA qualified insurance plan will be allowed to direct District VEBA contributions to their HSA.

**4-1-11** Full time employees hired before July 1, 1995 were given the opportunity to receive cafeteria benefits. This opportunity ended January 1, 2000. Once an employee chose to move to the cafeteria benefit plan, he/she could not go back to standard coverage.

## 4-1-2 ADDITIONAL COVERAGE

If an employee elects to purchase group insurance fringe benefits offered by the school district which results in monthly premium charges greater than the amount allocated to the employee's account pursuant to the above, any cost in excess of the monthly allocation shall be borne by the employee and paid by payroll deduction.

## 4-1-3 EXCESS ALLOCATION

If the insurance premiums for coverage elected are less than the allocation the money is added to the program assistant's salary each pay period twice a month.

## 4-1-4 DISCONTINUANCE OF ALLOCATION

Monthly allocation to employees for the purposes of purchasing insurance fringe benefits shall cease on the first of the month following:

- **4-1-4-1** Termination of employment with the district.
- **4-1-4-2** Leaving on an authorized leave of absence, unless other provisions of this Agreement make provision for continuance of the monthly allocation.

## 4-1-5 PART TIME EMPLOYEES

Employees hired on or after July 1, 1995 who are regularly scheduled to work at least twenty hours per week shall be eligible for cafeteria benefits. The amount of the monthly allocation shall be prorated based on the full time equivalency. If the employee works at least 25 hours per week the employee must purchase long term disability coverage.

## 4-2 DEFERRED COMPENSATION MATCH

For employees hired after July 1, 1995, the district will provide up to \$650, in a deferred compensation match to all employees with three years of full time service or the equivalent. The deferred compensation match will be paid twice monthly at the rate of \$27.09. Part time employees whose assignment is at least .5 will receive a prorated match. Employees hired before July 1, 1995, and choosing the deferred comp match must waive their right to severance pay as described in Article X.

The district will provide a one time contribution during the 2021-2022 fiscal year of \$500. This contribution will be placed in the *employees* 403(B) account on March 1, 2022.

## 4-2-1 Roth 403(b)

Effective January 1, 2011 and subject to federal law within the 403(b) plan, in addition to pre-tax 403(b) contributions, employees shall be allowed the option of making after-tax Roth 403(b) contributions through approved vendors accepting such contributions. However, any employer contributions shall be made on a non-Roth pre-tax 403(b) basis.

## 4-3 CONTINUATION OF BENEFITS

Subject to the provisions of this agreement, and the limitations of the group insurance plans, an employee on unpaid leave of absence may continue to participate in the group insurance plans. An employee choosing to continue participation shall pay the full monthly premium for such plans commencing on the date the unpaid leave of absence begins. This clause does not apply to employees on leaves approved under the federal Family Medical Leave Act.

## ARTICLE V VACATIONS

## 5-1 ELIGIBILITY

Employees are eligible for vacation time, based on the approval of the supervisor. For those granted this benefit, the following earning schedule shall apply. Eligibility will be based on anniversary date of hire.

Earning Schedule for full-time, full year (52 weeks)

# Continuous Years of Service in the District	# Days Vacation/Year	
During Years 1-4	15 days	
During Years 5-12	20 days	
During Years 13 and after	25 days	

**5-1-1** Pro-rated vacation days will be provided to those employees working more than 42 weeks, but less than 52 weeks, or for those working full year (52 weeks) for 20-40 hours per week. The amount of hours will be prorated to the amount of hours for which the employee is regularly scheduled.

**5-1-2** Program assistants working 25-42 week/year assignments shall receive 3 vacation days, based on contracted hours each school year. These hours will be posted to the employee's vacation leave balance in the month of September. Employees shall request vacation via the Skyward system, (in the Time Off screen), which will be approved or denied by the employee's supervisor. Vacation requests must also be indicated on the employee's time card. Vacation days will be prorated for program assistants starting after the first day of the school year. See article 5-2-3 for accumulation.

## 5-2 TERMS

**5-2-1 2021-2022 Fiscal Year:** Hours of vacation are earned in equal proportions over the course of the year. Amounts are earned and logged at every pay period.

**2022-2023 Fiscal Year:** Vacation hours are allocated on July 1 and available for use. Staff leaving the district who have used days in excess of this allotment will have the equivalent amount deducted from their final paycheck at their daily rate of pay in the year of separation.

- **5-2-2** Vacations may be taken in blocks of time not to exceed two weeks. With supervisory approval, vacations can be extended beyond this limit.
- **5-2-3** Employees may accumulate up to 30 days/year. Hours/days beyond the 30 day limit will be deducted from the employee account after September 1. If the district cannot grant an employee's request for vacation, this limitation will be waived for the number of days requested but denied. Approval of immediate supervisor and the Executive Director of Human Resources is required.

**5-2-4** Upon retirement or resignation, any unused vacation hours will be paid to the employee at their daily rate of pay. Payment shall be made in a lump sum to the employee.

## ARTICLE VI SICK LEAVE

## 6-1 SICK LEAVE ALLOWANCE

An annual sick leave allowance of twelve (12) paid days shall be granted to each full-year (52 week) employee working 40 hours per week. The unused sick leave allowance may be accumulated to an unlimited amount. Sick leave may be used for personal illness, injury and medical or dental appointments and for absences due to illness of the employee's spouse, parent, significant other, or child.

## 6-1-1 EXCESS SICK LEAVE DAYS

At the end of the contract year, program assistants who were hired after July 1, 1995 may sell back up to 4 days of unused sick leave days at their daily rate of pay for a lump sum payment. The program assistant must have a sick leave balance of 65 days or more in order to be eligible.

## 6-2 FAMILY MEDICAL LEAVE ACT

The District may apply the provisions of the Family Medical Leave Act to employees who are granted sick leave under 6-1.

#### 6-3 SICK LEAVE POOL

The District agrees to maintain a Sick Leave Pool. Sick Leave Pool By-Laws are available from the Human Resources Office.

## 6-4 PART TIME EMPLOYEES

Part time employees who work at least 20 hours per week but less than 40 hours per week and who work a minimum of 36 weeks per year shall receive a prorated annual sick leave allowance. If the employee works in another assignment/unit, sick leave will be earned based on the majority of hours worked in an assignment, (no combination of earned hours).

Part time employees who work less than 52 weeks per year or less than 40 hours per week but at least 12 hours per week shall receive prorated annual sick leave allowance. The unused sick leave allowance may be accumulated to an unlimited amount. Sick leave may be used for personal illness, injury, medical or dental appointments, and for absences due to illness of the employee's spouse, parent, significant other, or child.

The number of days of sick leave allowance per year for part time employees shall be calculated in the following manner:

Example for part time employees: 40 hours per week/42 weeks per year Full-time, full year (1.0 FTE) 12 days x 8 hrs = 96 hours annual sick leave 96-52 = 1.846 1.846 x 42 weeks = 77.53 hours Total sick leave accrued for year would be 78 hours 38 hours per week/38 weeks per year Full-time, full year (1.0 FTE) 12 days x 8 hrs = 96 hours annual sick leave 38 - 40 = .95 FTE x 96 = 91.2 hours 91.2 - 52 = 1.754 1.754 x 38 weeks = 66.65 hours Total sick leave accrued for year would be 67 hours

## ARTICLE VII LEAVES OF ABSENCE

## 7-1 BEREAVEMENT LEAVE

**7-1-1** A leave of absence with pay, not to exceed five (5) days, shall be granted because of the death in the employee's immediate family, which shall be defined as spouse, child, parent, brother, sister, significant other, or legal guardian. Requests for bereavement leave for other family deaths shall be granted if approved by supervisor. These days will not be deducted from the employees' accumulated sick leave or vacation.

**7-1-2** Up to three (3) days shall be granted because of death in the family, which shall be defined as sisterin-law, brother-in-law, parent-in-law, son or daughter-in-law, aunt, uncle, grandparents and grandchildren. Requests for bereavement leave for other family deaths shall be granted if approved by supervisor. These days will not be deducted from the employees' accumulated sick leave or vacation.

**7-1-3** In addition to the leave specified in this provision, employees may use up to three (3) days personal leave for bereavement.

## 7-2 PERSONAL LEAVE

Employees shall be granted up to three (3) days of personal leave per year without salary deduction for necessary absence required for the transaction of personal business which cannot be completed outside of work hours. Each day used for personal leave will be deducted from sick leave. Unused personal leave days are not cumulative.

## 7-3 JURY DUTY

Employees called for jury duty, or called as a witness in court in a matter pertaining to District 281, shall suffer no loss in compensation from the school district, Program Assistants who receive a summons are to notify their supervisor immediately of the proposed dates of service. A copy of the jury duty check should be sent to the Payroll Department as proof of service.

## 7-4 CHILD CARE LEAVE

Child care leave shall be granted for birth or adoption. Such leave shall be granted because of the need to prepare and provide parental care to a natural born or adopted child or children. An employee making application for child care leave shall submit a written request to the Executive Director of Human Resources of the intention to take the leave at least two (2) calendar months before commencement of the intended leave. Accumulated sick leave and/or vacation may be\_used in lieu of unpaid leave. A pregnant employee will also provide at the time of the leave application a statement from the physician indicating the expected date of delivery.

All child care leaves shall be without compensation, except for sick leave or vacation use for the period of time during which the employee is temporarily, medically disabled because of a pregnancy or a pregnancy-related condition.

The child care leave, including the period of disability, shall not exceed twelve (12) months in duration. However, if complications arise as a result of pregnancy or adoption, a program assistant may apply for additional leave time. Failure of the employee to return pursuant to the date determined under this section shall constitute grounds for termination unless the school district and the employee mutually agree to an extension of the leave. The employee's position at the time of the leave shall be held for 60 working days.

**7-4-1 Reassignment** Program assistants returning from authorized leave shall have the option of returning to the same or similar position.

**7-4-2 Subsequent School Year Salary** A program assistant will not accrue credit for salary advancement while on leave of absence. Advancement is based on subd. 11-4.

## 7-5 MILITARY LEAVE

Employees shall be eligible for up to fifteen (15) days of military leave per calendar year without loss of pay in accordance with Minnesota Statute 192.26. Additional unpaid leave may be granted. Requests for such leave shall be submitted to the Executive Director of Human Resources by the employee upon receipt of such orders, but in no event more than two (2) work days following receipt of such orders.

## 7-6 OTHER LEAVES

Under conditions and procedures prescribed by the superintendent, a general leave of absence may be requested. Upon the superintendent's recommendation, such leave may be granted by the School Board.

## 7-7 EXTENDED YEAR

Employees working less than 52 weeks may use leave provisions in Article VI and VII during extended year assignments.

## ARTICLE VIII WORKING CONDITIONS

**8-1** The normal work schedule shall be forty (40) hours per week consisting of five eight-hour days. The starting and ending times of the work day shall be determined by the supervisor of the employee. For nonexempt employees, overtime shall be compensated in compliance with FLSA regulations (time in excess of forty hours per week).

## 8-2 EMERGENCY CLOSING

**8-2-1** When there is an emergency school closing, employees may be expected to report to work at their supervisor's request. Employees required to work when there is an emergency school closing will be granted a makeup day that is mutually agreed upon.

**8-2-2** Employees not required to work shall be paid when there is an emergency school closing. In the case of school being closed due to extreme cold, employees will report to work.

#### 8-3 LUNCH

Full time employees shall have a thirty (30) minute non-paid duty free lunch.

#### 8-4 SPLIT SHIFTS

Program Assistants who work split shifts will be paid a differential of \$.20 more per hour.

## ARTICLE IX HOLIDAYS

#### 9-1

Full time (52 week) employees will receive these holidays off with pay.

New Year's Day
Martin Luther King Day
Presidents' Day
Good Friday*
Easter Monday*
Memorial Day
Independence Day
Labor Day
Thanksgiving Day
Friday after Thanksgiving
Christmas Eve
Christmas Day

\*Adventure Club employees who are required to work on holidays will be granted an alternative day off with pay based on mutual agreement with supervisor.

**9-2** Part-time employees scheduled to work less than 52 weeks per year will receive holiday pay on a prorated basis only if they are scheduled to work on the day and the week of the above holidays.

**9-3** Program assistants may be granted up to two (2) days of leave with pay per year for observance of religious holidays. Program assistants requesting time off for a religious holiday shall submit a request to the Executive Director of Human Resources prior to the holiday. Such days will not be deducted from accrued sick leave.

In the years that it is necessary for some program assistants to have three (3) days for religious observances, an additional day may be granted upon request to the Human Resources Department for approval.

## ARTICLE X RETIREMENT

#### **10-1 SEVERANCE**

The purpose of the severance program in Robbinsdale Area Schools is to reward employees for service rendered over a long period of time and to provide a severance for employees.

## **10-2 ELIGIBILITY**

To qualify for severance pay, the employee must:

**10-2-1** Be at least 55 years of age at the time the employee's retirement becomes effective or be less than 55 years of age and have worked full time in District 281 for thirty (30) years.

**10-2-2** Have completed fifteen (15) or more years of full time service, or the equivalent, in Robbinsdale Area Schools on June 30 of the school year in which the employee's retirement becomes effective.

**10-2-3** Have provided to the school district a written resignation 60 calendar days prior to the date the retirement becomes effective.

**10-2-4** Employees who elected to participate in the deferred compensation plan are not eligible for severance provisions in Article X.

**10-2-5** Employees hired on or after July 1, 1995 are not eligible for severance.

## **10-3 BASIS OF PAY**

Severance pay shall be composed of two parts: Years of Service and Unused Sick Leave.

#### **10-3-1 UNUSED SICK LEAVE**

The amount of severance pay shall be up to 85 days based on the employee's final salary. If an employee qualifies under 10-2-2 but does not have fifteen (15) or more years of full time service, the amount of severance shall be calculated by multiplying the average amount of the employee's full-time equivalency times the employee's full-time salary for the last full year of service. Salary shall be defined as contract salary amount and shall not include any additional compensation, extended employment or other extra compensation. A maximum of eighty five (85) days may be accumulated for unused sick leave.

## **10-3-2 ACCUMULATED SICK LEAVE**

The maximum number of severance pay days an employee may receive for accumulated sick leave is eighty five (85) days. Provisions in 10-3-2 are subject to limitations noted in 10-3-1. Below is the table to determine the number of days an employee may receive severance pay for:

Sick Days Accumulated	Days of Severance Pay	
1 - 30	1 day paid for 1 day unused	max. 30 paid days
31-120	1 day paid for 3 unused days	max. 30 paid days
121-370	1 day paid for 10 unused days	max. 25 paid days

## **10-3-2 YEARS OF SERVICE**

When program assistants, who were hired prior to July 1, 1995, reach 15 years of service or the equivalent and 55 years of age, 30 days of salary will be added to a health care reimbursement account.

#### **10-4 AMOUNT OF PAY**

Days accumulated toward severance pay as noted in previous articles shall be multiplied by the daily rate of pay at time of retirement. The product of this multiplication will be the number of days of severance pay to be paid to the employee upon retirement.

#### **10-5 TIME OF PAYMENT**

Severance pay for unused sick leave shall be deposited into a health care reimbursement account two (2) months following the date of retirement. Severance pay for years of service shall be paid into the health care reimbursement account on July 1 following the date of eligibility.

#### **10-5-1 SEVERANCE POST RETIREMENT**

To the extent that this agreement provides for payments to employees near or after retirement, and to the extent that the Internal Revenue Code provides tax deferral and tax savings opportunities, the District agrees to make a reasonable effort to provide such plans. The entire payment shall be deposited into an approved health care reimbursement account.

#### **10-6 SEVERANCE INSURANCE**

**10-6-1** Employees who qualify for the severance pay program shall have partial health insurance premiums paid by the school district according to the following:

**10-6-1-1** An employee of the district who is a member of the Robbinsdale Area Schools major medical and hospitalization group plan, who has 15 years of full time employment in the school district, and who retires following the age of 55 may continue as a member in the insurance group.

**10-6-1-2** The district will continue to pay the exact dollar amount the employee received towards the monthly hospitalization/medical insurance premium prior to retirement. If this is family coverage and the employee subsequently switches to single coverage, the district will provide the exact dollar amount paid for the single coverage during the year in which the employee retired.

**10-6-1-3** For employees hired prior to July 1, 1995, who elected to participate in the cafeteria plan, the district will continue to pay the exact cafeteria dollar amount toward the employee's medical and dental premiums, that the employee is receiving at the time of retirement. Excess money not applied to the premium will not be refunded to the retiree.

For employees hired on or after July 1, 1995, 10-6-1 shall not apply. Such employees can, at the time of their retirement, continue in the district's existing health insurance program at their own expense.

**10-6-1-4** After eligibility for Medicare, the retired employee may continue in the group at no cost to the district unless prohibited by the insurance carrier.

**10-6-2** Retired employees who do not meet the eligibility requirements for severance shall have the option of remaining within the health and dental insurance groups at no cost to the district unless prohibited by Minnesota Statute or by the agency or insurance carrier involved.

## ARTICLE XI SALARY

## 11-1 LONGEVITY PAY

Longevity pay (career increment) of \$604 at the start of fiscal year seven, \$1,209 at year 11, \$1,813 at year 16, and \$2,418 at year 21 will be added to annual salary for Program Assistants who begin in the indicated year of service by December 31. Longevity pay is based on total consecutive years of employment in the district, regardless of employee group.

## 11-2 EDUCATION/CERTIFICATION INCREASE

An employee may earn up to \$1000 additional compensation each year by taking specific additional training. That training must be directly related to the duties of the position held by the employee, at employee's expense.

In order to qualify for any additional compensation the training must:

- A. Be received outside of the work site.
- B. Be graded or rated by an outside evaluator.
- C. Be rewarded with some kind of rating, certificate of skill related diploma.

All training must be pre-approved by the supervisor and Human Resources.

## 11-3 MARKET PLACE ADJUSTMENT

The District may adjust a salary on an annual basis to address the current market place demands in order to keep key employees. Any upward adjustment is for one year only and must be reviewed annually in order to continue. The salary may, if market conditions change, revert back to the original job level and step.

## 11-4 SALARY SCHEDULE

See Addendum for current schedule. Employees hired after January 1 of the current fiscal year will not receive a step increase until July 1 of the fiscal year after the following fiscal year.

## 11-5 SALARY PAYMENT OPTION

During new employee orientation, program assistants whose work year is 40 weeks or less will have an option to be paid on a 21 or 26-pay basis. Employees will have an annual opportunity to change pay options, provided they notify Human Resources no later than August 1 for the upcoming year.

## ADDENDUM

## Program Assistants Salary Schedule (Annualized Salary = 52 weeks)

## 2021-2022

Level	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
13	90,432	93,919	97,407	100,874	104,362	109,637	111,827
12	81,456	84,838	88,241	91,644	95,025	99,832	101,810
11	73,460	77,118	80,797	84,455	88,156	92,601	94,451
10	65,995	69,334	72,673	75,884	79,308	83,349	85,008
9	60,614	63,655	66,739	69,823	72,864	76,565	78,096
8	57,764	60,656	63,570	66,526	69,419	72,949	74,395
7	52,000	54,595	57,190	59,827	62,422	65,591	66,909
6	48,087	50,405	52,936	55,339	57,764	60,656	61,869
5	44,259	46,471	48,661	50,873	53,064	55,743	56,849
4	40,090	42,153	44,174	46,194	48,215	50,639	51,639
3	35,964	37,793	39,622	41,451	43,259	45,471	46,364
2	32,051	33,497	34,922	36,368	37,793	39,729	40,516
1	28,967	30,392	31,859	33,263	34,709	36,475	37,219

7 <sup>th</sup>	11 <sup>th</sup>	16 <sup>th</sup>	21st
yr	yr	yr	yr
604	1209	1813	2418
604	1209	1813	2418
604	1209	1813	2418
604	1209	1813	2418
604	1209	1813	2418
604	1209	1813	2418
604	1209	1813	2418
604	1209	1813	2418
604	1209	1813	2418
604	1209	1813	2418
604	1209	1813	2418
604	1209	1813	2418
604	1209	1813	2418

Level	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
13	43.48	45.15	46.83	48.50	50.17	52.71	53.76
12	39.16	40.79	42.42	44.06	45.69	48.00	48.95
11	35.32	37.08	38.84	40.60	42.38	44.52	45.41
10	31.73	33.33	34.94	36.48	38.13	40.07	40.87
9	29.14	30.60	32.09	33.57	35.03	36.81	37.55
8	27.77	29.16	30.56	31.98	33.37	35.07	35.77
7	25.00	26.25	27.50	28.76	30.01	31.53	32.17
6	23.12	24.23	25.45	26.61	27.77	29.16	29.74
5	21.28	22.34	23.39	24.46	25.51	26.80	27.33
4	19.27	20.27	21.24	22.21	23.18	24.35	24.83
3	17.29	18.17	19.05	19.93	20.80	21.86	22.29
2	15.41	16.10	16.79	17.48	18.17	19.10	19.48
1	13.93	14.61	15.32	15.99	16.69	17.54	17.89

7th	11th	11th 16th	
yr	yr	yr	yr
0.29	0.58	0.87	1.16
0.29	0.58	0.87	1.16
0.29	0.58	0.87	1.16
0.29	0.58	0.87	1.16
0.29	0.58	0.87	1.16
0.29	0.58	0.87	1.16
0.29	0.58	0.87	1.16
0.29	0.58	0.87	1.16
0.29	0.58	0.87	1.16
0.29	0.58	0.87	1.16
0.29	0.58	0.87	1.16
0.29	0.58	0.87	1.16
0.29	0.58	0.87	1.16

## ADDENDUM

## Program Assistants Salary Schedule (Annualized Salary = 52 weeks)

## <u>2022-2023</u>

Level	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
13	92,466	96,033	99,599	103,144	106,710	112,103	114,343
12	83,289	86,747	90,226	93,706	97,163	102,078	104,101
11	75,113	78,853	82,615	86,355	90,139	94,684	96,576
10	67,479	70,894	74,308	77,592	81,093	85,225	86,921
9	61,978	65,087	68,241	71,394	74,504	78,288	79,853
8	59,064	62,021	65,000	68,023	70,981	74,591	76,069
7	53,170	55,823	58,476	61,173	63,826	67,066	68,415
6	49,169	51,539	54,127	56,584	59,064	62,021	63,261
5	45,255	47,516	49,756	52,018	54,258	56,998	58,128
4	40,992	43,102	45,168	47,233	49,299	51,778	52,801
3	36,773	38,644	40,514	42,384	44,232	46,494	47,407
2	32,772	34,251	35,708	37,187	38,644	40,623	41,427
1	29,619	31,076	32,576	34,012	35,490	37,295	38,056

7th	11th 16th		21st
yr	yr	yr	yr
604	1209	1813	2418
604	1209	1813	2418
604	1209	1813	2418
604	1209	1813	2418
604	1209	1813	2418
604	1209	1813	2418
604	1209	1813	2418
604	1209	1813	2418
604	1209	1813	2418
604	1209	1813	2418
604	1209	1813	2418
604	1209	1813	2418
604	1209	1813	2418

Hourly							
Level	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
13	44.45	46.17	47.88	49.59	51.30	53.90	54.97
12	40.04	41.71	43.38	45.05	46.71	49.08	50.05
11	36.11	37.91	39.72	41.52	43.34	45.52	46.43
10	32.44	34.08	35.72	37.30	38.99	40.97	41.79
9	29.80	31.29	32.81	34.32	35.82	37.64	38.39
8	28.40	29.82	31.25	32.70	34.13	35.86	36.57
7	25.56	26.84	28.11	29.41	30.69	32.24	32.89
6	23.64	24.78	26.02	27.20	28.40	29.82	30.41
5	21.76	22.84	23.92	25.01	26.09	27.40	27.95
4	19.71	20.72	21.72	22.71	23.70	24.89	25.38
3	17.68	18.58	19.48	20.38	21.27	22.35	22.79
2	15.76	16.47	17.17	17.88	18.58	19.53	19.92
1	14.24	14.94	15.66	16.35	17.06	17.93	18.30

7th	11th	16th	21st	
yr	yr	yr	yr	
0.29	0.58	0.87	1.16	
0.29	0.58	0.87	1.16	
0.29	0.58	0.87	1.16	
0.29	0.58	0.87	1.16	
0.29	0.58	0.87	1.16	
0.29	0.58	0.87	1.16	
0.29	0.58	0.87	1.16	
0.29	0.58	0.87	1.16	
0.29	0.58	0.87	1.16	
0.29	0.58	0.87	1.16	
0.29	0.58	0.87	1.16	
0.29	0.58	0.87	1.16	
0.29	0.58	0.87	1.16	

## ADDENDUM

## CLARIFICATION OF PREVIOUS SEVERANCE AGREEMENT

The following employees were hired prior to July 1, 1995 and did not elect deferred compensation under 10-4 of previous agreement:

Karylanne Marchand

When these employees reach 55 years of age and 15 years of employment, the district will contribute the equivalent of 30 days of pay to health care savings account and deduct 30 days from their sick leave.